

Hancock County
 Combined Budget for Publication
 For the Fiscal Year Ending September 30, 2015
 FINAL APPROVED BUDGET
 FY 2014-2015
 SEPTEMBER 15, 2014

	Governmental Fund Types				Proprietary Funds				Total
	General	Special Revenue	Capital Projects	Debt Service	Permanent	Enterprise	Internal Service	Priv. Purpose/ Agency	
REVENUES									
Amount Necessary to be Raised by Tax Levy	12274209	6068187				830000		1006000	20178396
Taxes and Ad Valorem other than Tax Levy	515427	42413							557840
Road and Bridge Privilege Taxes		508000							508000
Licenses, Commissions and Other Revenue	817950	38800							856750
Fines and Forfeitures	625000								625000
Special Assessments									
Intergovernmental Revenue:									
Federal Sources	2028598	5000							2033598
State Sources	1872619	2595500		414331					4882450
Local Sources:	520024								520024
Charges for Services	960000	445000				848016	336000		2589016
Interest Income	201150	14275		1500		1000			217925
Miscellaneous Revenue	201300	20300						66000	287600
Contributions to Permanent Funds									
Other Financing Sources	2188051	381657							2569708
Special Items									
Extraordinary Items									
TOTAL REVENUES	22204328	10119132		415831		1679016	336000	1072000	35826307
BEGINNING CASH BALANCE	5902476	4874450	57690	1447269		410222	357912	47782	13097803
Total Revenue & Beginning Cash Balance	28106804	14993582	57690	1863100		2089238	693912	1119782	48924110
EXPENDITURES									
General Government	9051772	2900194					336000		12287967
Public Safety	8379294	1041385						79786	9500465
Public Works	1023210	5915271				1759881			8698362
Health and Welfare	1459565								1459565
Culture and Recreation	687283	1475709							2162992
Education								1006000	1006000
Conservation of Natural Resources	312036								312036
Economic Development and Assistance	464387								464387
Undesignated									
Debt Service	221700			1041724					1263424
Interfund Transactions/Other	638461	1057151							1695612
Other Financing Uses									
Special Items									
Extraordinary Items									
Total Expenditures	22237708	12389711		1041724		1759881	336000	1085786	38850811
Ending Cash Balance	5869095	2603871	57690	821376		329357	357912	33996	10073298
Total Expenditures & Ending Cash Balance	28106804	14993582	57690	1863100		2089238	693912	1119782	48924110